#### HOME FUND

The HOME Program was introduced in 1992 by HUD as the federal government's newest affordable housing program. The program's main objective is to expand the supply of decent and affordable housing for low and very low income Americans. The major differences between the HOME Program and the CDBG Program are that HOME funds can only be used for housing activities; HOME funds require a matching contribution from the participating jurisdiction; and a portion (15%) of the annual HOME grant must be reserved for use by a Community Development Housing Organization (CHDO). HOME funds, in the first years of the program, were used for new construction of rental and home ownership housing. Now, HOME funds are being used for the City-Wide Housing Rehabilitation program and for rehabilitation activities directed by CHDO's which lead to home ownership opportunities or increase the supply of decent rental housing in the city.

#### **Prior Year Grants**

#### **Prior Year Grants**

FY 1993-94 HOME Grant		FY 1999-2000 HOME Grant	
Amount of Grant:	\$836,625	Amount of Grant:	\$1,607,560
Expenditures:	-\$795,453	Expenditures:	-\$1,714,720
BALANCE:	\$41,172	BALANCE:	-\$107,160
FY 1994-95 HOME Grant		FY 2000-2001 HOME Grant	
Amount of Grant:	\$971,213	Amount of Grant:	\$1,279,762
Expenditures:	-\$999,635	Expenditures:	-\$968,683
BALANCE:	-\$28,422	BALANCE:	\$311,079
BALANCE.	-\$20,422	DALANCE.	ψ511,079
FY 1995-96 HOME Grant		FY 2001-2002 HOME Grant	
Amount of Grant:	\$1,048,813	Amount of Grant:	\$1,577,975
Expenditures:	-\$964,734	Expenditures:	-\$1,054,101
BALANCE:	\$84,079	BALANCE:	\$523,874
FY 1996-97 HOME Grant		FY 2002-2003 HOME Grant	
Amount of Grant:	\$1,027,025	Amount of Grant:	\$1,574,338
Expenditures:	-\$925,378	Expenditures:	-\$1,450,286
BALANCE:	\$101,647	BALANCE:	\$124,052
FY 1997-98 HOME Grant		FY 2003-2004 HOME Grant	
Amount of Grant:	\$1,053,298	Amount of Grant:	\$1,733,525
Expenditures:	-\$814,218	Expenditures:	-\$952,061
BALANCE:	\$239,080	BALANCE:	\$781,464
FY 1998-99 HOME Grant		FY 2004-2005 HOME Grant	
Amount of Grant:	\$1,111,869	Amount of Grant:	\$2,106,738
Expenditures:	-\$900,965	Expenditures:	-\$584,189
BALANCE:	\$210,904	BALANCE:	\$1,522,549

# U. S. Department of Housing and Urban Development HOME Consortium Program FY 2005-2006 Grant Project Ordinance and Authorization to Execute Grant Agreement

WHEREAS, the Durham Consortium, through the Department of Housing and Community Development, has been awarded a grant from the U. S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG); and

WHEREAS, the City intends to pursue the development and redevelopment of certain areas in the City of Durham; and

WHEREAS, on July 1, 2005, the Durham Consortium anticipates an appropriation of \$1,387,850; and

WHEREAS, on July 1, 2005, the Durham Consortium anticipates an appropriation for American Dream Downpayment Initiative (ADDI – a component of HOME) funds of \$61,388; and

WHEREAS, a match of up to \$257,265 is required; and

WHEREAS, program income of \$54,000 is estimated; and

WHEREAS, \$1,556,616 will be used for homebuyer assistance, acquisition and/or rehabilitation, and rental housing for special needs, and

WHEREAS, \$142,600 is allocated for administrative costs,

NOW THEREFORE, PURSUANT N.C.G.S. 159-13.2, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that,

Section 1. The projects authorized are the improvements and redevelopment of Durham as noted in the FY 2005-2006 Annual Action Plan.

Section 2. The City Manager is authorized to execute the grant agreement and other documents that are required or appropriate in order for the City to receive the HOME/ADDI funds and to undertake the projects.

Section 3. The following revenue is anticipated to be available to the City of Durham to complete the projects:

 Federal HOME Funds
 \$1,387,850

 Federal ADDI Funds
 61,388

 Match
 256,265

 Program Income
 54,000

 Total
 \$1,699,216

Section 4. The following amount is appropriated for the project:

2005-2006 HOME/ADDI Program \$1,699,216

Section 5.

Within five days after this ordinance is adopted, the City Clerk shall file a copy of this ordinance with the Finance Director, Accounting Services Manager, the Budget Director, and the Director of Housing and Community Development.

RAPPAROVED BY CITY COUNCIL

JUN 20 2005

# City of Durham Grant Project Ordinance **Emergency Shelter Grant FY 2005-2006**

the City of Durham intends to provide assistance in the prevention WHEREAS.

of homelessness and enable homeless individuals and families to

move toward independent living; and

on July 1, 2005, the City of Durham anticipates an appropriation of WHEREAS.

\$85,888, and

WHEREAS. a match of \$85,888 is required which will be met using Bond funds

as planned for renovation/rehabilitation

\$167,493 will be used for operations, essential services, WHEREAS,

homelessness prevention, and renovations, and

WHEREAS, \$4,283 is allocated for administrative costs, and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted:

Section 1. The projects authorized are consistent with objectives to address

homelessness noted in the Durham 2005 – 2010 Consolidated Plan.

Section 2. The City Manager is authorized and directed to undertake projects

within the limitations of the funds appropriated herein.

The following revenue is anticipated to be available to the City of

Durham to complete the projects:

Federal Emergency Shelter Grant \$ 85,888

Match 85,888

Total \$171,776

The following amount is appropriated for the project:

2005-2006 Emergency Shelter Grant \$171,776

Section 5. Within five days after the adoption, the City Clerk shall file a copy

> of this ordinance with the Budget Director, Director of Finance, Accounting Services Manager, and the Director of Housing and Community Development. A copy of the ordinance shall be filed in the office of the City Clerk and shall be available for public

inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its

passage.

JUN 20 2005

Section 4.

## City of Durham Grant Ordinance **Emergency Shelter Grant FY 2004-2005**

WHEREAS. the City of Durham intends to provide assistance in the prevention

of homelessness and enable homeless individuals and families to

move toward independent living; and

WHEREAS. on July 1, 2004, the City of Durham anticipates an appropriation of

\$85,888, and

WHEREAS. a match of \$85,888 is required which will be met using Bond funds

as planned for renovation/rehabilitation

WHEREAS. \$167,493 will be used for operations, essential services,

homelessness prevention, and renovations, and

WHEREAS, \$4,283 is allocated for administrative costs, and

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted:

Section 1. The projects authorized are consistent with objectives to address

homelessness noted in the Durham 2000 – 2005 Consolidated Plan.

Section 2. The City Manager is authorized and directed to undertake projects

within the limitations of the funds appropriated herein.

The following revenue is anticipated to be available to the City of Durham to complete the projects:

JUN 21 2004

Federal Emergency Shelter Grant Match

\$ 85,888 85,888

Total

\$171,776

The following amount is appropriated for the project:

2004-2005 Emergency Shelter Grant

\$171,776

Section 5.

Within five days after the adoption, the City Clerk shall file a copy of this ordinance with the Budget Director, Director of Finance, Accounting Services Manager, and the Director of Housing and Community Development. A copy of the ordinance shall be filed in the office of the City Clerk and shall be available for public

inspection as provided by law.

Section 6.

This ordinance shall be in full force and effect from and after its

passage.

# City of Durham Grant Project Ordinance U.S Department of Housing and Urban Development Lead-Based Paint Reduction

WHEREAS, the City of Durham has been awarded a grant from the U.S Department of Housing and Urban Development for Lead-Based Paint Hazard Reduction to be primarily used in conjunction with HOME Investment Partnerships Program housing rehabilitation activities.

WHEREAS, the goal of this program is to address lead-based paint hazards in approximately 115 dwellings in the City of Durham in conjunction with existing City housing rehab programs. These funds will also be used to conduct a City-wide educational campaign to raise citizen awareness of lead-based paint hazards in their homes, test children of 6 years or younger, and to train Lead Inspectors, Lead Risk Assessors, Lead Supervisor and Lead Workers.

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that,

Pursuant to section 13.2 of chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorized is targeted to reduce lead-based paint hazard in conjunction HOME Investment Partnerships Program housing rehabilitation activities through a grant from the U.S Department of Housing and Urban Development for the period September 1, 2003 thru July 31, 2005.

Section 2. The City Manager is hereby authorized and directed to undertake the project within the terms of the applicable grant documents executed by the City with the State of North Carolina.

Section 3. The following revenues are anticipated to be available to the City of Durham to complete the project:

to complete the project.	
Grant form the U.S Department of Housing and Urban Development	\$ 2,018,016
City of Durham Bond match - Housing rehabilitation	\$ 600,000
Totals	\$ 2618,016
Section 4. The following amount is appropriated for the project:	
Lead-Based Paint Hazard Reduction Grant	\$ 2,018,016
City of Durham Bond match - Housing rehabilitation	\$ 600,000
Totals	\$ 2618,016

Section 5. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Finance Director, the Budget Director, and the Accounting Services Manager. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its passage.

OCT 20 2003

CITY COUNCIL

CITY CLERK

#### Attachment A

GRANT PROJECT ORDINANCE FY 2005 U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS GRANT FOR THE WEED AND SEED INITIATIVE

WHEREAS, the City of Durham has received a grant from the U.S. Department of Justice, Office of Justice Programs; and

WHEREAS, the Weed and Seed Strategy will provide resources for crime prevention and intervention, and to support and sustain Safe Haven activities in the target area; now, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that,

Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorized is the implementation of the "Weed and Seed Strategy FY 2005:

Section 2. The City Manager is hereby authorized and directed to undertake the project within the limitations of the fund appropriated herein.

Section 3. The following revenues are anticipated to be available to the City of Durham to complete the Strategy.

U.S. Department of Justice, Executive Office of Weed and Seed \$225,000

Section 4. The following amount is appropriated for the project.

Weed and Seed Strategy FY 2005 \$225,000

Section 5. Within five (5) days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance, the Budget and Management Services Director, the Accounting Services Manager, and the Housing and Community Development Director. A copy of this ordinance shall be filed in the Office of the City Clerk and shall be made available for public inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its passage.

APPROVED BY CITY COUNCIL

FEB 21 2005

# CITY OF DURHAM GRANT PROJECT ORDINANCE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ECONOMIC DEVELOPMENT INITIATIVE – SPECIAL PROJECTS FY 2002

WHEREAS, the U.S. Department of Housing and Urban Development has designated Economic Development Initiative – Special Projects (EDI-SP) funding for the Burch Avenue Center (a.k.a. the Emily Krzyzewski Family Life Center, Inc.) for the development of design and construction drawings for the construction of a multi-purpose community center, with the City of Durham acting as fiscal and administrative agent for the agency for purposes of the EDI-SP grant.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following Grant Project Ordinance is hereby adopted:

- Section 1. The project authorized is intended to complete design and construction drawings for the purposes of constructing a multipurpose community center as authorized pursuant to the VA-HUD-Independent Agencies Appropriations Act of 2002 (PL 107-73) and specified in the Conference Report (HR 107-272), which accompanies the FY 2002 Appropriations Act for the period of January 5, 2004 to December 30, 2004.
- Section 2. The City Manager is hereby authorized and directed to undertake the project within the terms of the applicable grant agreement documents executed by the City with the U.S. Department of Housing and Urban Development.
- Section 3. The following revenue will be made available to the City of Durham to complete the project on behalf of the Burch Avenue Center (a.k.a. the Emily Krzyzewski Family Life Center, Inc.):
  - U.S. Department of Housing and Urban Development EDI-SP funds for FY 2002 \$250,000
- Section 4. The following amount is appropriated for the project and City administration:

U.S. Department of Housing and Urban Development EDI-SP funds for FY 2002 \$225,000
City Administration \$25,000

Total \$250,000

- Section 5. Within five (5) days after adoption, the City Clerk shall file a copy of this ordinance with the Budget Director, Director of Finance, Accounting Services Manager, and Director of the Department of Housing and Community Development. A copy of this ordinance shall be filed in the Office of the City Clerk and shall be available for public inspection as required by law.
- Section 6. This ordinance shall be in full force and effect from and after its passage.

APPROVED BY CITY COUNCIL

JAN 5 2004